

KBE APPROVAL DATE: FEBRUARY 2022

HENDERSON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12, K-12
2. Long Range Plan PS, K-5, 6-8, 9-12, K-12

SCHOOL CENTERS	Status	Current Organization	Student Enrollment Capacity
1. Secondary			
a. Henderson County High School	Permanent	9-12 Center	2092/1982
b. CTE	Permanent	9-12 Center	
c. Central Academy Alternative school	Permanent	K-12 Center	150/243
2. Middle			
a. Henderson Co North Middle School	Permanent	6-8 Center	859/1037
b. Henderson Co South Middle School	Permanent	6-8 Center	826/769
3. Elementary			
a. Bend Gate Elementary School	Permanent	K-5 Center	480/586
b. Cairo Elementary School	Permanent	K-5 Center	295/402
c. A.B. Chandler Elementary School	Permanent	K-5 Center	315/600
d. East Heights Elementary School	Permanent	K-5 Center	487/550
e. Jefferson Elementary School	Permanent	K-5 Center	367/400
f. Niagara Elementary School	Permanent	K-5 Center	290/454
g. South Heights Elementary School	Permanent	K-5 Center	510/625
h. Spottsville Elementary School	Permanent	K-5 Center	550/700
i. Thelma B. Johnson Preschool	Permanent	PS	0/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2021-2023 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. East Heights Elementary School	1973, 1996	64,913 sf.		
Demolition of the 1973 pod addition (45,995 SF)				\$900,000
Section	1996 Addition			
		D3022 hot water boiler		\$73,780
		D3025 primary HVAC pumps		\$7,492
		D3031 chiller		\$500,000
		D3051 terminal self contained units		\$500,000
		D3056 unit AC - MDF		\$8,000
		D3060 controls		\$49,262
		D4010 sprinkler		\$111,238
		D5036 clock system		\$300,000
		1996 total		\$1,549,772
Construct:				
8 standard classrooms	800 sf.	6,400 sf.	74%	\$2,103,697
5 resource rooms	400 sf.	2,000 sf.	74%	\$657,405
1 art/science room	800 sf.	800 sf.	74%	\$262,962
1 FMD	825 sf.	825 sf.	74%	\$271,180
1 music	800 sf.	800 sf.	74%	\$262,962

	1	computer	800 sf.	800 sf.	74%	\$262,962
	1	office admin	1,720 sf.	1,720 sf.	74%	\$565,369
	1	FRC	300 sf.	300 sf.	74%	\$98,611
	1	custodial receiving	250 sf.	250 sf.	74%	\$82,176
	1	kitchen	2,200 sf.	2,200 sf.	74%	\$723,146
	1	cafeteria	3,000 sf.	3,000 sf.	74%	\$986,108
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$1,807,865
2.	Bend Gate Elementary School		1959, 1971, 1995	68,320 sf.		
	Renovation to include; demolition of the 1971 addition (13,816 SF), remove stairs from kindergarten and library reading areas, courtyard upgrades, remodel for PE storage and office					\$895,000
Section	1959 Original	Element				
		B2020 exterior windows		\$195,863		
		B30 roofing		\$538,622		
		C3020 VCT flooring		\$311,911		
		C3030 ceilings		\$146,805		
		D2010 plumbing fixtures		\$136,846		
		D2095 domestic water heater		\$17,183		
		D3022 hot water boiler		\$287,764		
		D3024 boiler room piping		\$27,817		
		D3025 primary HVAC pumps		\$29,219		
		D3034 pkg AC units		\$107,996		
		D3041 air distribution		\$235,361		
		D3045 exhaust vent		\$36,179		
		D3051 terminal self contained units		\$547,460		
		D3060 controls		\$80,042		
		D5010 electrical service		\$208,988		
		D5022 lighting		\$387,207		
		D5032 intercom and PA		\$84,837		
		D5036 clock system		\$110,656		
		E1010 kitchen equipment		\$68,853		
		G2020 asphalt paving/drives/pkg lot		\$400,000		
		G2040 site drainage		\$350,786		
				1959 total		\$4,310,395
Section	1995 Addition	Element				
		B2020 exterior windows		\$151,437		
		B30 roofing		\$416,452		
		C3030 ceilings		\$113,506		
		D1010 stair lift		\$9,816		
		D2010 plumbing fixtures		\$105,806		
		D3041 air distribution system		\$181,976		
		D3045 exhaust vent		\$27,973		
		D3051 terminal self contained units		\$423,285		
		D3060 controls		\$67,276		
		D4010 sprinkler		\$180,739		
		D5010 electrical service		\$161,585		
		D5022 lighting		\$99,793		
		D5032 intercom and PA		\$40,394		
		D5036 clock system		\$85,557		
				1995 total		\$2,065,595
Construct:	6	standard classrooms	800 sf.	4,800 sf.	74%	\$1,577,773
	2	resource rooms	400 sf.	800 sf.	74%	\$262,962

3. Cairo Elementary School	1961, 1991	41,621 sf.	
major Renovation to include; office admin remodeling to house all staff, add PE office by remodeling space			\$145,000
Section	1961 Original	Element	
		B2020 exterior windows	\$111,446
		B30 roofing	\$306,477
		C3020 VCT flooring replacement	\$55,000
		C3020 gym floor	\$80,000
		D2010 plumbing fixtures	\$77,865
		D2020 domestic water distribution	\$118,757
		D2030 sanitary waste	\$101,372
		D3041 air distribution system	\$133,921
		D3043 hydronic distribution	\$82,535
		D3045 exhaust vent	\$28,402
		D3056 Unit AC IT room	\$8,000
		D3060 controls	\$45,544
		D4010 sprinkler	\$102,841
		D5010 electrical service	\$118,915
		D5032 intercom and PA	\$48,272
		E1010 kitchen equip	\$174,620
		G2020 asphalt paving/drives/pkg lot	\$258,152
		1961 total	\$1,852,119
Section	1991 Addition	Element	
		B2020 exterior windows	\$153,763
		B30 roofing	\$422,848
		C3020 VCT flooring replacement	\$115,000
		D2010 plumbing fixtures	\$107,431
		D2020 domestic water distribution	\$163,849
		D2030 sanitary waste	\$139,863
		D3022 hot water boiler	\$68,211
		D3024 boiler room piping	\$6,594
		D3025 primary HVAC pumps	\$6,926
		D3041 air distribution system	\$184,771
		D3043 hydronic distribution	\$113,874
		D3045 exhaust vent	\$20,586
		D3056 unit AC Dry food	\$5,000
		D3060 controls	\$62,837
		D4010 sprinkler	\$200,000
		D5010 electrical service	\$164,067
		D5022 lighting	\$41,995
		D5032 intercom and PA	\$66,602
		1991 total	\$2,044,217
4. A.B. Chandler Elementary School	1,993	51,228 sf.	
major renovation to include: remodeling for PE office and storage, expand FRC			\$115,000
Section	1993 Original	Element	
		B2020 exterior windows	\$326,425
		B2030 exterior doors	\$127,415
		B30 roofing	\$897,668
		C1010 folding wall partition	\$10,000
		C3020 flooring	\$519,964
		C3030 ceilings	\$244,665
		D2010 plumbing fixtures	\$228,067
		D2020 domestic water dist	\$347,838
		D3022 hot water boilers	\$199,789
		D3024 boiler room piping	\$19,313
		D3025 primary HVAC pumps	\$20,286
		D3033 condensing units	\$71,258

		D3034 pkg AC units	\$800,868	
		D3041 air distribution system	\$39,225	
		D3043 hydronic distribution	\$241,745	
		D3045 exhaust ventilation	\$60,295	
		D3051 terminal self contained units	\$727,233	
		D3056 Unit AC - MDF	\$5,000	
		D3060 controls	\$133,398	
		D4010 sprinkler	\$301,221	
		D5010 electrical service	\$348,299	
		D5022 lighting	\$60,000	
		D5032 intercom and PA	\$141,389	
		D5036 clock system	\$35,000	
		E1010 kitchen equipment	\$511,460	
		G2010 asphalt paving/drives/pkg lot	\$343,535	
		G2040 site development	\$162,905	
		G2049 garbage area	\$3,129	
		1993 Total		\$6,927,390
5. Niagara Elementary School		1959, 1990	41,529 sf.	
Remodel existing office with new addition				\$222,000
Section	1959 Original	Element		
		B2020 exterior windows	\$95,739	
		B30 roof	\$263,283	
		C1020 library furnishings	\$92,419	
		C1020 bleachers	\$52,392	
		C1020 casework in clrms	\$52,392	
		C3020 gym wood floor	\$38,126	
		C3030 ceiling tile	\$71,759	
		D2010 plumbing fixtures	\$66,891	
		D2020 domestic water distribution	\$102,020	
		D2030 sanitary waste	\$87,085	
		D3034 pkg AC units	\$234,892	
		D3041 air distribution system	\$115,046	
		D3043 hydronic distribution	\$70,903	
		D3045 exhaust vent	\$17,684	
		D3051 terminal self contained units	\$217,862	
		D3060 controls	\$39,125	
		D4010 sprinkler	\$88,347	
		D5010 electrical service	\$102,155	
		D5032 intercom and PA	\$41,469	
		G3020 renovate waste/water treatment	\$30,764	
		1959 total		\$1,880,353
Section	1990 Addition			
		B2020 exterior windows	\$168,883	
		B30 roof	\$464,430	
		C1020 casework in clrms	\$92,419	
		C3030 ceiling tile	\$126,583	
		E1010 kitchen equipment	\$264,616	
		D2010 plumbing fixtures	\$117,996	
		D2020 domestic water distribution	\$179,962	
		D2030 sanitary waste	\$153,617	
		D3022 hot water boiler	\$161,598	
		D3024 boiler room piping	\$15,664	
		D3025 primary HVAC pumps	\$16,950	
		D3033 condensing units	\$12,000	
		D3034 pkg AC units	\$133,159	
		D3043 hydronic distribution	\$70,903	

		D3045 exhaust vent		\$31,195	
		D3051 terminal self contained units		\$384,308	
		D3060 controls		\$69,016	
		D4010 sprinkler		\$155,844	
		D5010 electrical service		\$180,201	
		D5022 lighting		\$33,000	
		D5032 intercom and PA		\$73,151	
			1990 total		\$2,905,495
Construct:	1	admin addition	601 sf.	601 sf. 74%	\$197,550
	1	gym addition	1,817 sf.	1,817 sf. 74%	\$597,253
	1	FRC addition	185 sf.	185 sf. 74%	\$60,810
6. South Heights Elementary School			1960, 1987, 1992	57,253 sf.	
Section	1960 Original	Element			
		B2020 exterior windows		\$150,411	
		B2030 exterior HM doors		\$27,051	
		C1010 interior walls		\$208,763	
		C1020 bleachers		\$61,733	
		C3020 VCT flooring		\$119,795	
		D2010 plumbing fixtures		\$105,089	
		D2020 domestic water distribution		\$160,278	
		D2030 sanitary waste		\$136,815	
		D2040 rain water drainage		\$39,987	
		D5031 sound system - gym		\$15,000	
			1960 total		\$1,024,922
	1987 Addition	Element			
		B2020 exterior windows		\$181,188	
		B2030 exterior HM doors		\$32,587	
		B30 roofing		\$498,267	
		C1010 interior walls		\$251,479	
		C1020 library furnishings		\$61,733	
		C3020 VCT flooring		\$96,205	
		D2010 plumbing fixtures		\$126,593	
		D2020 domestic water distribution		\$193,074	
		D2030 sanitary waste		\$164,809	
		D5092 emergency generator		\$4,525	
		E1010 kitchen equipment		\$283,895	
			1987 total		\$1,894,355
	1992 Addition	Element			
		B2020 exterior windows		\$33,217	
		B30 roofing		\$91,347	
		C3020 VCT flooring		\$52,912	
			1992 total		\$177,476
Construct:	1	gymnasium expansion	1,962 sf.	1,962 sf. 74%	\$644,915
7. Henderson Co North Middle School			1953, 1954, 1957, 1971	101,680 sf.	
		Remodel existing offices and include conf rm, YSC, remodel science rooms to std clrms, remodel FMD, remodel locker rooms, replace chalk boards, remodel band and vocal rooms, remodel library and Auditorium			\$2,725,000
Section	1953 Original	Element			
		C1020 science casework		\$111,640	
		C1020 classroom casework		\$100,000	
		C3020 VAT abatement/replacement		\$205,500	
		D2010 plumbing fixtures		\$202,500	

		D2020 domestic water dist		\$309,330	
		D2030 sanitary waste		\$117,320	
		D3032 cooling tower		\$100,035	
		D3041 air distribution system		\$348,660	
		D3051 terminal self contained units		\$696,573	
		D3056 AC for MDF/IDF/dry food		\$24,000	
		D3060 controls		\$118,800	
		D4010 sprinkler		\$158,511	
		D5010 electrical service		\$309,465	
		D5031 sound system - gym		\$25,000	
		D5032 intercom and PA		\$125,820	
			1953 total		\$2,953,154
1954 Addition	Element				
		C3020 VAT abatement/replacement		\$431,188	
		D3041 air distribution system		\$15,496	
		D3051 terminal self contained units		\$127,788	
		D3060 controls		\$113,031	
		D4010 sprinkler		\$49,160	
		D2010 plumbing fixtures		\$8,370	
		D5032 intercom and PA		\$23,082	
			1954 total		\$768,115
1957 Addition	Element				
		C1020 auditorium seating		\$100,000	
		C20 stairs/railing at auditorium		\$59,080	
		C3010 acoustic treatment - band		\$77,750	
		C3020 carpet - library/auditorium		\$50,000	
		D2010 plumbing fixtures		\$38,037	
		D2020 domestic water dist		\$137,480	
		D3034 pkg AC units		\$1,559,628	
		D3041 air distribution system		\$154,960	
		D3051 terminal self contained units		\$431,156	
		D3060 controls		\$5,280	
		D4010 sprinkler		\$165,867	
		D5022 lighting		\$255,060	
		D5032 intercom and PA		\$77,878	
			1957 total		\$3,112,176
1971 Addition	Element				
		B2020 add exterior windows		\$363,210	
		C3020 kitchen flooring		\$50,000	
		C3030 ceiling tile in kitchen		\$272,576	
		D3041 air distribution system		\$436,708	
		D3045 exhaust vent		\$51,333	
		D3060 controls		\$52,800	
		D4010 sprinkler		\$267,975	
		D5010 electrical service		\$387,615	
		D5032 intercom and PA		\$74,424	
			1971 total		\$1,956,641
Construct:	2	standard classrooms	750 sf.	1,500 sf. 71%	\$519,908
	4	science rooms	1,000 sf.	4,000 sf. 71%	\$1,386,423
8. Henderson Co South Middle School			1954, 1982	122,699 sf.	
		Remodel existing offices and include conf rm, YSC, remodel science rooms, add toilets at lower level, remodel locker rooms			\$2,385,000
Section	1954 Original	Element			

		B2010 exterior walls repairs		\$1,000,000	
		B2020 exterior windows		\$717,655	
		B30 roof - band area		\$493,694	
		C1020 bleachers		\$196,416	
		C1020 metal lockers		\$196,416	
		C1020 library furniture		\$196,416	
		C1020 casework		\$196,416	
		C1020 science casework		\$196,416	
		C20 stair treads		\$16,736	
		C3020 VAT abatement/replacement		\$228,861	
		C3020 carpet		\$28,000	
		C3030 ceiling tile		\$179,525	
		D2010 plumbing fixtures		\$501,156	
		D2020 domestic water distribution		\$77,889	
		D2030 sanitary waste		\$653,285	
		D3032 cooling tower		\$247,571	
		D3034 pkg AC units		\$1,713,554	
		D3041 Air distribution system-Aud		\$92,500	
		D3045 exhaust vent		\$133,530	
		D3056 unit AC -MDF/Dry Food		\$12,000	
		D3060 controls		\$294,012	
		D4010 sprinklers		\$663,196	
		D5010 electrical service		\$765,878	
		D5010 lighting		\$48,000	
		D5032 intercom and PA		\$311,385	
			1954 total		\$9,160,507
	1982 Addition	Element			
		B2020 exterior windows		\$73,017	
		B2030 exterior doors		\$26,243	
		C3020 terrazzo repairs		\$38,809	
		C3030 ceiling tile		\$54,797	
		D2010 plumbing fixtures		\$50,990	
		D2020 domestic water distribution		\$765,544	
		D2030 sanitary waste		\$66,468	
		D2095 domestic water heater		\$6,334	
		D3022 hot water boiler		\$44,633	
		D3033 condensing units		\$15,909	
		D3034 pkg AC units		\$174,343	
		D3045 exhaust vent		\$13,586	
		D3051 terminal self contained units		\$1,826,435	
		D3060 controls		\$29,914	
		D4010 sprinklers		\$67,476	
		D5032 intercom and PA		\$31,681	
		E1010 kit equip		\$114,454	
			1982 total		\$3,400,633
Construct:	3	std classrooms	750 sf.	2,250 sf. 71%	\$779,863
	1	computer help desk	900 sf.	900 sf. 71%	\$311,945
	1	media expansion	2,246 sf.	2,246 sf. 71%	\$778,476
9.	Henderson Co High School	1967, 1969, 1971, 2002, 2016		317,555 sf.	
	Major Renovation to include; remodel (2) FMD with full compliance to KDE, remodel (2) art rooms, remodel kitchen for add'l staff toilet, remodel all toilets in all sections for new plumbing and finishes, remodel exist food lab in CTE for new Culinary Arts, renovate classroom in 2002 section for new CTE offices, add staff toilets to CTE				\$4,420,000

Section	1967 Original	Element		
		B2030 exterior windows	\$66,600	
		C1020 lockers	\$109,340	
		C1020 FCS casework	\$127,000	
		C3020 VCT replacement	\$396,854	
		C3030 ceiling tile	\$100,080	
		D3022 hot water boiler/HVAC	\$140,000	
		D3045 exhaust vent	\$12,320	
		D5032 intercom and PA	\$28,800	
		G2040 site fencing	\$42,000	
			1967 total	\$1,022,994
Section	1969 Original	Element		
		B2030 exterior windows	\$996,203	
		B30 roof	\$548,241	
		C1020 bleachers	\$327,102	
		C3010 acoust treatment - band-vocal	\$251,030	
		C3020 carpet	\$70,000	
		C3030 remove kalwall/replace roof	\$48,000	
		D2010 plumbing fixtures	\$696,444	
		D2020 dom water distribution	\$1,061,719	
		D2030 sanitary waste	\$906,754	
		D3022 hot water boilers	\$608,641	
		D3034 pkg AC units	\$2,142,176	
		D3045 Exhuast Vent	\$184,283	
		D4010 sprinklers	\$914,917	
		D4010 Ansul system at Culinary	\$5,000	
		D5010 electrical service & dist	\$1,061,719	
		D5032 intercom and PA	\$430,790	
			1969 total	\$10,253,019
Section	1971 Addition	Element		
		B2030 exterior windows	\$157,889	
		B30 roof	\$473,040	
		D2010 plumbing fixtures	\$110,380	
		D2020 dom water distribution	\$168,272	
		D2030 sanitary waste	\$143,712	
		D3034 pkg AC units	\$339,556	
		D5032 intercom and PA	\$68,276	
			1971 total	\$1,461,125
Section	2002 Addition	Element		
		B30 roof	\$496,758	
		D3031 chillers	\$262,176	
		D3041 air distribution system	\$868,283	
		D3056 unit air conditioner	\$28,400	
		D3060 controls	\$295,355	
			2002 total	\$1,950,972
10. Central Academy Alternative School			1,974	33,168 sf.
Section	1974 Original	Element		
		B2010 ext walls - tuckpointing	\$88,028	
		B2020 exterior windows	\$194,630	
		B2030 exterior doors	\$70,051	
		B30 roof and drainage system	\$535,597	
		C1010 partitions	\$270,352	
		C3020 carpet	\$77,530	
		C3020 asbestos abatement VAT	\$77,530	

		C3030 ceiling tile	\$146,072	
		D2010 plumbing fixtures	\$136,121	
		D2020 domestic water distribution	\$207,565	
		D2030 sanitary waste	\$176,918	
		D3012 gas supply system	\$28,458	
		D3034 pkg AC units	\$502,372	
		D3041 air distribution system	\$234,133	
		D3045 exhaust vent	\$36,120	
		D3060 controls	\$79,603	
		D4010 sprinkler system	\$180,102	
		D5010 elect service	\$207,831	
		D5032 intercom and PA	\$84,379	
		D5036 clock system	\$109,852	
		G2020 asphalt paving/pkg lots	\$68,724	
		G4020 site lighting	\$12,466	
		1974 total		\$3,524,434
11. Thelma B Johnson Preschool		2,008	45,874 sf.	
Section	2008 Original	Element		
		D3060 Controls	\$119,456	
		D5036 clock system	\$165,146	
		2008 total		\$284,602
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.			Eff. % Cost Est.
1. District White Board Initiative				
		Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	350	Interactive Smart Boards	\$6,500 per clrm.	\$2,275,000
2e. Renovation to upgrade all existing facilities	to meet the most current life safety requirements of the Kentucky			
Building Code.				Eff. % Cost Est.
1. Bend Gate Elementary School		1959, 1971, 1995	68,320 sf.	
		C1030 int drs/locksets for security	\$126,149	
		D5037 Fire Alarm	\$200,920	
		D5038 security systems	\$418,337	
		D5091 Emerg/Exit lighting	\$8,166	
		total		\$753,572
2. Cairo Elementary School		1961, 1991	41,621 sf.	
		C1030 int drs/locks - security/ADA	\$170,813	
		D5037 Fire Alarm	\$140,679	
		D5038 security system	\$254,845	
		D5091 Emerg/Exit lighting	\$4,974	
		total		\$571,311
3. A.B. Chandler Elementary School		1,993	51,228 sf.	
		C1030 int drs/locks - security/ADA	\$210,240	
		D5037 Fire Alarm	\$173,151	
		D5038 security system	\$313,669	
		D5091 Emerg/Exit lighting	\$6,123	
		total		\$703,183
4. East Heights Elementary School		1973, 1996	64,913 sf.	
		C1030 int drs/locks - security/ADA	\$266,402	

	D5037 Fire Alarm		\$219,406	
	D5038 Security systems		\$397,462	
	D5091 Emerg/Exit lighting		\$7,758	
		total		\$891,028
5. Niagara Elementary School		1959, 1990	41,529 sf.	
	C1030 int drs/locks - security/ADA		\$170,435	
	D5037 Fire Alarm		\$140,369	
	D5038 Security systems		\$254,281	
	D5091 Emerg/Exit lighting		\$4,964	
		total		\$570,049
6. South Heights Elementary School		1960, 1987, 1992	57,253 sf.	
	C1030 int drs/locks - security/ADA		\$234,966	
	D5037 Fire Alarm		\$208,996	
	D5038 Security systems		\$378,601	
		total		\$822,563
7. Henderson Co North Middle School		1953, 1954, 1957, 1971	101,680 sf.	
	C1030 int drs/locks - security/ADA		\$512,207	
	boys toilet - exit doors		\$4,000	
	D5037 Fire Alarm		\$375,456	
	D5038 Security systems		\$628,557	
	D5091 Emerg/Exit lighting		\$9,805	
		total		\$1,530,025
8. Henderson Co South Middle School		1954, 1982	122,699 sf.	
	C1030 int drs/locks - security/ADA		\$509,446	
	C20 stair railings		\$164,491	
	secure entry w/ office remodeling		\$24,000	
	D5038 Security systems		\$760,857	
	D5091 Emerg/Exit lighting		\$14,091	
		total		\$1,472,885
9. Henderson Co High School		1967, 1969, 1971, 2002, 2016	317,555 sf.	
	add secure entry at CTE new entrance		\$80,000	
	C1030 int drs/locks - security/ADA		\$785,202	
	D5037 Fire Alarm		\$648,103	
	D5038 Security systems		\$1,174,686	
	D5091 Emerg/Exit lighting		\$18,819	
		total		\$2,706,810
10. Central Academy Alternative School		1,974	33,168 sf.	
	C1030 int drs/locks - security/ADA		\$125,375	
	D5038 security systems		\$187,134	
	D5091 exit & emergency lighting		\$3,749	
		total		\$316,258
11. Thelma B Johnson Preschool		2,008	45,874 sf.	
	D5038 security systems		\$280,887	
	D5091 exit and emergency lighting		\$5,505	
		total		\$286,392
2f. Renovation to upgrade all existing facilities	to meet the most current handicapped accessibility requirements of the			
Kentucky Building Code.				Eff. % Cost Est.
1. Bend Gate Elementary School		1959, 1971, 1995	68,320 sf.	
	ADA toilets - 2 sets remodeled		\$220,000	

2. Cairo Elementary School	1961, 1991	41,621 sf.	total	\$220,000
	ADA toilets - 1 set remodeled	\$110,000		
			total	\$110,000
3. A.B. Chandler Elementary School	1,993	51,228 sf.		
	ADA toilets - office/clrm 6 units	\$60,000		
			total	\$60,000
4. East Heights Elementary School	1973, 1996	64,913 sf.		
	ADA toilets - 2 sets remodeled	\$220,000		
			total	\$220,000
5. Niagara Elementary School	1959, 1990	41,529 sf.		
	ADA toilets - 2 sets remodeled	\$220,000		
	ADA parking space	\$10,000		
			total	\$230,000
6. South Heights Elementary School	1960, 1987, 1992	57,253 sf.		
	ADA toilets - 2 sets remodeled	\$220,000		
	new set of ADA toilets	\$220,000		
			total	\$440,000
7. Henderson Co South Middle School	1954, 1982	122,699 sf.		
	ADA toilets - 1 set remodeled	\$110,000		
	replace stair lifts with elevators (2)	\$280,000		
			total	\$390,000
8. Central Academy Alternative School	1,974	33,168 sf.		
	ADA toilets - 2 sets remodeled	\$220,000		
			total	\$220,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	1954, 2005	8,863 sf.		
	Renovation to include; ADA toilets, ADA Doors and hdwe, window replacement, expanded parking, asphalt replacement, add toilets for plumbing count, HVAC and controls, lighting, emergency lighting, renovate power service, data wiring, add fire alarm, CCTV, door access controls			\$805,222
	Construct: 8 offices	150 sf.	1,200 sf. 74%	\$333,924
	1 board room	1,600 sf.	1,600 sf. 74%	\$445,232
2. Annex	1,980	1,997 sf.		
	Renovation to include; ADA toilets, ADA Doors and hdwe, ADA entrance, seal the building perimeter, roof repairs, secure entrance, lighting, emergency lighting, data wiring, CCTV, door access controls			\$182,259
3. IT/Academy Building	1,953	5,520 sf.		
	Renovation to include; ADA toilets, ADA Doors, hdwe, ADA drinking fountain, plumbing renovation, HVAC replacement and controls, dedicated HVAC unit for server room, fire alarm, CCTV, door access controls			\$271,102
4. Center for Support Services	1,985	7,700 sf.		

Renovation to include; ADA toilets, ADA Doors, hdwe, roof repairs, exterior wall painting and repairs, provide a second exit, plumbing renovation, HVAC replacement and controls, seal combustion air intakes, lighting improvements, power service upgrade, fire alarm, data wiring, CCTV, door access controls \$611,173

5 Bus Garage 1979, 2002 8,103 sf.
 Renovation to include; ADA toilets, ADA Doors, hdwe, roof repairs, window replacement, asphalt replacement, handrails needed, secure entrance, sprinkler system, plumbing renovation, HVAC replacement and controls, mechanical ventilation, vehicle exhaust, emergency lighting, power service upgrade, data wiring, CCTV, door access controls \$725,735
 Construct: 1 training room 2,250 sf. 2,250 sf. 74% \$626,108

6 Maintenance Building 1980's 13,377 sf.
 Renovation to include; ADA toilets, ADA Doors, hdwe, roof repairs, asphalt replacement, secure entrance, sprinkler system, plumbing renovation, HVAC replacement and controls, ventilation, exhaust ventilation, emergency lighting, power service upgrade, fire alarm, data wiring, CCTV, door access controls \$624,557

7 Maintenance Warehouse 1980's 6,600 sf.
 Renovation to include; ADA toilets, ADA Doors, hdwe, asphalt paving, secure entrance, emergency eyewash, building exhaust system, emergency lighting, power service upgrade \$178,497

DISTRICT NEED \$110,807,668

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1 Henderson Co High School 1967, 1969, 1971, 2002, 2016 317,555 sf.
 Football Stadium renovation - home side \$ 3,000,000.00
 Band tower construction \$ 30,000.00
 Weight room facility \$ 480,000.00
 rework Tennis Courts (6) \$ 100,000.00
 Soccer Toilets/Locker room \$ 350,000.00
 Provide turf on the Football field \$ 600,000.00
 Provide turf on the Baseball field \$ 300,000.00
 Provide turf on the Soccer field \$ 600,000.00

2 Henderson Co North Middle School 1953, 1954, 1957, 1971 101,680 sf.
 replace stadium \$ 2,000,000.00
 expand softball indoor hitting facility \$ 100,000.00
 add storage building for equipment \$ 100,000.00

3 Henderson Co South Middle School 1954, 1982 122,699 sf.
 add track and football storage equipment bldg \$ 250,000.00

4. East Heights Elementary School 1973, 1996 64,913 sf.
 Section 1996 Addition D5022 lighting \$238,310
 D5032 intercom and PA \$50,000
 D5032 data wiring \$20,000

5. Henderson Co High School 1967, 1969, 1971, 2002, 2016 317,555 sf.
 replace lexan panels on greenhouse \$ 80,000.00

Construct:	2	std classrooms	750 sf.	1,500 sf. 68%	\$561,044
	7	science classrooms	1,000 sf.	7,000 sf. 68%	\$2,618,206
	2	science lecture lab	1,650 sf.	3,300 sf. 68%	\$1,234,297
	1	Drama classroom	750 sf.	750 sf. 68%	\$280,522
	1	green rm, dress rms, prop stor	1,000 sf.	1,000 sf. 68%	\$374,029
	1	computer help desk	1,280 sf.	1,280 sf. 68%	\$478,758
	1	Ag Storage	750 sf.	750 sf. 68%	\$280,522
11. Thelma B Johnson Preschool			2,008	45,874 sf.	
Section	2008 Original	Element			
		D5022 lighting			\$51,000